

HOSPICE AND PALLIATIVE CARE OF THE WOOD RIVER VALLEY ANNUAL REPORT- 2019

Since 1985 our hospice has delivered excellent hospice and palliative care services in a rural area. Our work has been recognized nationally. We are committed to our Mission, to being involved in the community and to working tirelessly at the frontier of helping individuals better understand end of life through community education and strong partnerships. We will continue in these endeavors in the upcoming year, along with our intent to collaborate with the new ownership of the local Long Term Care facility: The Cove of Cascadia. We also plan to make improvements to our technology interfacing by changing our website, enhancing involvement on social media platforms, increase community awareness through marketing efforts, and have more cohesive care with St. Luke's by accessing their computerized charting platform. Our newly incorporated bereavement services will be sustained. We prioritize professional competency development amongst our staff as another way we feel we can be practically committed to our mission. In short, we hope to respond to our community's needs and wishes and provide competent and compassionate care to individuals when they need it.

HIGHLIGHTS AND ACCOMPLISHMENTS

Employees: 7

Volunteers and volunteer board members: 117

RN visits: 2,386

Mileage traveled to see patients: 17,994

Individuals served: 2,064 including 121 hospice patients and their families

Volunteer Hours: 2,177 and 934 in direct patient care

RN response to sudden/unexpected deaths: 22

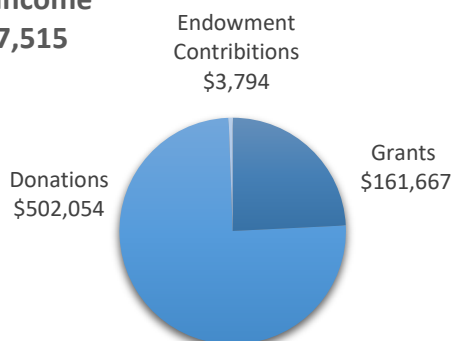
Bereavement visits and calls after loss of loved one: 368

Individuals who participated in HPCWRV education/training opportunities: 406

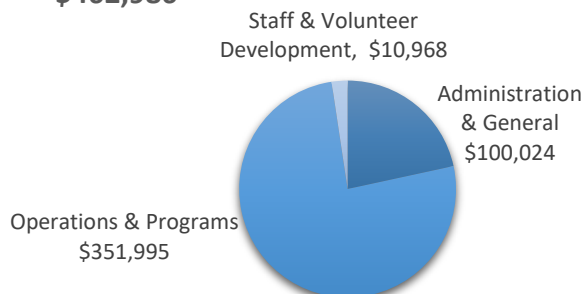
Facilitated Support Groups: 66

2019 FISCAL SUMMARY

Total Income \$667,515



Total Expenses \$462,986



The Hospice and Palliative Care of the Wood River Valley is privately-funded and privately-governed. Unlike most hospices, **it receives no government funding**. It depends on individual donations and grants. Our services continue to be free of charge. Our budget for 2020 is \$508,000.